

LACONIA PROJECT UPDATES - October, 2022

LACONIA ROAD PROJECTS PROPOSED FOR 2022

Current: Stormwater replacement and sidewalk on Massachusetts Avenue is complete; we are waiting on a schedule for placing final pavement surface. Shim paving coat on Addison Street, Durkee Street, and Van Buren Street is complete. The subbase for the sidewalks on Jefferson Street is complete. Final paving on these streets and sidewalks will be completed in October. Franklin Street asphalt curb, sidewalks and final paving will be completed this month. All projects will be completed by early November.

Previous: Stormwater replacement on Massachusetts Avenue is complete. Sidewalk reconstruction is about 75% complete. Shim paving on Addison Street, Durkee Street, Van Buren Street and Jefferson Street will be complete this month. Final paying on these streets will be completed in October, as well as sidewalks on Jefferson Street. Road and sidewalk reconstruction has resumed on Franklin Street with an anticipated completion by the end of October. All projects are scheduled to be complete by early November.

LACONIA DOWNTOWN TIF DISTRICT

Current: No update.

Previous: No update.

LACONIA LAKEPORT TIF DISTRICT

Current: No update.

Previous: No update.

WEIRS TIF DISTRICT

Current: No update.

Previous: No update.

WINNIPESAUKEE RIVER BASIN PROJECT

Current: WRBP provided the member communities with a copy of their submission for inclusion in the 2024/25 biennial state budget. They are requesting a 26% increase in FY 2024. They have not provided information on the distribution of these costs. Laconia's share in the increase is \$645,000.

Previous: The WRBP is in the process of finalizing its next biennial budget submission. Due to increases in the cost of materials, electricity, sludge disposal as well as the age of the plant, the program administrator is predicting a 28% increase in costs in FY 2024 compared to FY 2023 Budget. Payment to the WRBP is typically 65% of the City's SSF annual budget.

SEWER COLLECTION SYSTEM

<u>Current:</u> The **Northern Lakeport Area Sewer** project has been advertised. Bids are due on October 31st. This project will improve sewers on portions of **Fairmont Street, Belvidere Street, School Street, North Street,** and **Sheridan Street.** This project is anticipated to start in the spring of 2023.

<u>Previous:</u> All sewer service and mainline trench paving in the **Elm Street Area project** will be completed in September. Final paving for the section between Mass Ave and Hickory Stick will be done in the spring to provide time for the trench to settle. The **Northern Lakeport Area Sewer project** (North St, Sheridan St, School St and Belvidere St) is slated to advertise for bid this month.

WEIRS BEACH RESTORATION

Current: No update.

Previous: No update.

LACONIA MASTER PLAN UPDATE

<u>Current:</u> The MPSC met on September 29 and again discussed modifying height restrictions in the UC and CR zones with no recommendation approved. There was also a proposal to allow the Minor Site Plan Committee to handle multi-family site plans up to four units. This will go before the Planning Board for consideration in the near future. The next meeting is October 27, 2022 at 6:30 pm.

Previous: No update.

NATIVE AMERICAN SCULPTURE

<u>Current:</u> The statue has been delivered and is located behind the LFD. It is awaiting engineering to install the statue onto its base. It will need to be painted and then assembled.

Previous: No update.

DOWNTOWN TREE PROJECT

Current: No update.

<u>Previous:</u> The tree that did not make it is going to be replaced by Belknap Landscaping. They continue to monitor the trees and we are again watering.